

Establishment Budget for Umbrelă Academy and Residence

| SLNo | Item | Particulars | Description | Qty | Price(BDT) | Amount(BDT) |
|----------|-----------------------------|------------------------|---|-----------|-------------|--------------|
| 1 | Electric & Electronic Items | Generator | | 1 | 5,65,000.00 | 5,65,000.00 |
| | | Printer | Canon/Epson | 2 | 7,800.00 | 15,600.00 |
| | | Photocopy machine | | 1 | 61,500.00 | 61,500.00 |
| | | Intercom | IP telephony system | 10 | 2,000.00 | 20,000.00 |
| | | Desktop PC | | 8 | 30,000.00 | 2,40,000.00 |
| | | Projector | | 3 | 42,000.00 | 1,26,000.00 |
| | | Extension Cable | | 7 | 500.00 | 3,500.00 |
| | | Kent Water Filter | | 4 | 24,500.00 | 98,000.00 |
| | | CC Camera Monitor | | 3 | 42,000.00 | 1,26,000.00 |
| | | CC Camera | | 100 | 7,128.50 | 7,12,850.00 |
| | | Ceiling Fan | BRB Fan | 64 | 2,900.00 | 1,85,600.00 |
| Lighting | | 218 | 376.00 | 81,968.00 | | |
| 2 | Furniture and Fixtures | Furniture | School and office desk,chairs,cabinets,beds etc | 1 | 7,50,000.00 | 7,50,000.00 |
| 3 | Printing and Stationaries | | | 1 | 4,96,290.00 | 4,96,290.00 |
| 4 | Marketing & Branding | Calendar | For advertisement | 1000 | 15.50 | 15,500.00 |
| | | Leaflet | For advertisement | 2000 | 5.50 | 11,000.00 |
| | | Banner | For advertisement | 150 | 550.00 | 82,500.00 |
| | | X Banner | For advertisement | 12 | 820.00 | 9,840.00 |
| | | Festoon | For advertisement | 200 | 200.00 | 40,000.00 |
| | | Road Marker | For location | 12 | 1,500.00 | 18,000.00 |
| | | Pen with UV print logo | For Ad | 500 | 28.00 | 14,000.00 |
| | | Academy Signboard | For main road entrance | 1 | 33,600.00 | 33,600.00 |
| | | Signboard | For Umbrelă Academy building entrance | 1 | 20,000.00 | 20,000.00 |
| | | Signboard | For Umbrelă Academy office entrance | 1 | 6,000.00 | 6,000.00 |
| | | Various Signages | For classroom and other areas | 100 | 25.00 | 2,500.00 |
| | | Brochure | For advertisement | 1000 | 6.00 | 6,000.00 |
| | | Notebook | For advertisement | 250 | 160.00 | 40,000.00 |
| | | Social Media Campaign | For advertisement | 1 | 9,000.00 | 9,000.00 |
| | | Mug | For advertisement | 250 | 250.00 | 62,500.00 |
| | | 5 | Software and Website Development | | | 1 |
| | | | | | | - |
| | | | | | | - |
| 6 | Others | Wall Clock | | 11 | 600.00 | 6,600.00 |
| | | Clothes drying stand | | 12 | 3,500.00 | 42,000.00 |
| | | Fire extinguisher | | 4 | 3,000.00 | 12,000.00 |
| | | Playground 100'x80' | (Soil filing ,levelling, fencing etc) | 1 | 4,35,000.00 | 4,35,000.00 |
| | | Paint & Painting | | 1 | 50,000.00 | 50,000.00 |
| | | | | Total = | | 45,98,348.00 |

AMOUNT IN WORDS- FORTY FIVE LAC NINETY EIGHT THOUSAND AND THREE FORTY EIGHT TAKA.

(NOTE:If required,we shall provide detailed breakdown of every expense